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**Strategic Development Project Proposal**

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| **Project title** |  |
| **What strategic priority is this proposal responding to?** |  |
| **Date of submission**  |  |

## About the applicant

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| **Name of lead organisation** |  |
| **Name of project lead** |  |
| **Contact number**  |  |
| **Contact email** |  |
| **Project sponsor (a senior officer/director)** |  |

## About the project

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| **Location of project** |  |
| **Delivery post code****(where there is no clear postcode, please use the office postcode or similar)** |  |
| **Type of project (e.g. feasibility study, research, programme delivery)** |  |

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| **Summary of project activity. What will you do?**  |
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|  | **Capital** | **Revenue** |
| Total project cost |  |  |
| Funding requested from the Hub |  |  |
| Project sponsor funding |  |  |
| Other public (please state source below) |  |  |
| Other private (please state source below) |  |  |
| Other (please state source below) |  |  |

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| **Additional information on funding, including source of funding** |  |
| **How have the costs been estimated?** |  |

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| **Is this an update/ additional phase to a project previously submitted for funding from the NEY Energy Hub?** |  |
| **Has the proposal been submitted for funding from another Hub/organisation?** |  |

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| **Why is the project required? What evidence is there of demand?**  |
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| **How does the project support the core aims/purpose of the Hub?** |
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| **Please summarise all of the delivery options considered with an outline of likely impact. This should include realistic scenarios in which there is no intervention at all (do nothing) and no Hub funding** |
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| **What is the preferred option and why? What are the benefits of investment via the Hub over and above the alternative scenarios?**  |
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## Impact of the project

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| **Who are the direct and indirect beneficiaries of the project?** |
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**Please give the best estimated range for the outputs/outcomes which apply to your project, leaving blank those which do not apply and adding others as appropriate.**

| **Output/outcome** | **Low** | **High** |
| --- | --- | --- |
| CO2 savings achieved |  |  |
| Installed energy generation capacity |  |  |
| Installed energy storage capacity |  |  |
| New jobs created as a direct result of the intervention (permanent FTE, excluding construction) |  |  |
| Jobs safeguarded as a direct result of the intervention (permanent FTE, excluding construction) |  |  |
| Construction jobs (FTE) |  |  |
| Number of additional people participating in training/learning |  |  |
| Domestic/public sector/commercial properties retrofitted |  |  |
| Follow-on investment/leverage |  |  |
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| **How have the outputs/outcomes been estimated?** |
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## Delivery of the project

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| **Who will deliver the project?** |
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| **Are any other organisations involved? If so, what is the nature of their involvement?** |
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| **What is the timeframe for developing the scheme? Aside from securing a funding commitment from the Hub, when would the project be ‘ready to go’?**  |
| Ready to start  |  |
| Project could be physically complete by |  |
| Outputs could be delivered by |  |
| Duration of project |  |

**If there are specific constraints on the project’s start/end dates, please state these below:**

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|  | **Date (if known)** | **Details** |
| Project cannot start before |  |  |
| Project must be completed by |  |  |

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| **Please briefly detail any relevant preparatory work completed** |
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| **Please briefly explain any dependencies and potential risks/barriers to delivery** |
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